

VPSI, Inc.

1220 Rankin Street
Troy, MI 48083
(810)597-3500

Purchased Transportation service provider to the Fort Worth Transportation Authority (6007)

Chief Executive Officer: Jeffrey Henning,
President, and CEO
ID Number: 6084

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Dallas-Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking out of 405 UZA's	8

Service Area Statistics

Square Miles	294
Population	485,800

Service Consumption

Annual Passenger Miles	16,969,882
Annual Unlinked Trips	528,822
Average Weekday Unlinked Trips	2,099
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,002,580
Annual Vehicle Revenue Hours	75,096 Q
Vehicles Available for Maximum Service	166
Vehicles Operated in Maximum Service	142
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Vanpool	142	0	Vanpool	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$191,925
Purchased Transportation	0
Total Fare Revenues Earned	\$191,925

Sources of Operating Funds Expended

Passenger Fares	\$191,925
Local Funds	724,652
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$916,577

Summary of Operating Expenses

Salaries, Wages and Benefits	\$82,124
Materials and Supplies	195,480
Purchased Transportation	0
Other Operating Expenses	476,029
Total Operating Expenses	\$753,633

Reconciling Cash Expenditures

\$162,944

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Vanpool	\$0	\$0	\$0

Characteristics

Operating Expense	Vanpool \$753,633
Capital Funding	\$0
Annual Passenger Miles	16,969,882
Annual Vehicle Revenue Miles	3,002,580
Annual Unlinked Trips	528,822
Average Weekday Unlinked Trips	2,099
Annual Vehicle Revenue Hours	75,096 Q
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	166
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	142
Peak to Base Ratio	N/A
Percent Spares	17%
Incidents	23
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$0.25
Operating Expense per Vehicle Revenue Hour	\$10.04 Q

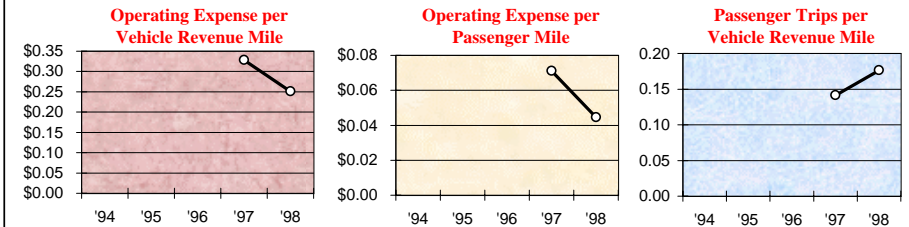
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.04
Operating Expense per Unlinked Passenger Trip	\$1.43

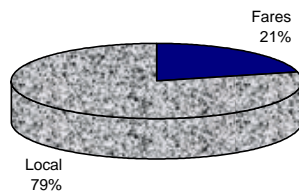
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	7.04 Q

Vanpool



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database